

VA Area Coordinator's Report

(for Coordinators, Liaisons and Committee Chairs)

Date of Assembly: May 13-15, 2022

Area Coordinator: Assembly

Name and Email: Sue V, assembly@vaalanon.org

- **2021 Fall Assembly - Virtual**
 - Total Number of Registrants: 165
 - Number of voting GRs Registered: 102 (108 registered in Spring 2021)
 - DRs/ADRs Registered: 20 of 25
 - Number of Area Districts Represented (had a DR or GR Registered): 23 of 25
 - Northern Neck (last participation Fall 2020)
 - Triangle (last participation Fall 2019)
 - There were 38 respondents who completed the evaluation. This was almost a 50% decrease in respondents from prior Virtual and In-person Assemblies.
- **2022 Spring Assembly - Hybrid**
 - Total Registration 150
 - In-Person 91
 - Virtual 59
 - # of Voting GR's: 104
 - DR's/ADR's registered: 22 of 25
 - # of districts represented: 22
 - Northern Neck (last participation Fall 2020)
 - Triangle (last participation Fall 2019)
 - New River - vacant
- **Hotel**
 - Scheduled extra coffee breaks
 - Friday 21 Rooms (14 was our minimum)
 - Saturday 63 Rooms (62 was our minimum)
 - We met our Food minimum of \$5,000
 - Shout out to the servers, Laura, Brett, and Nick for all their support
- **Payments**
 - Registration Payments
 - Total Registration: \$25,736
 - Minus Area Payments for Coordinators & Officers \$3,224
 - Payments Received (includes area funds): \$23,128
 - Receivable: \$2,608

- **Assembly Costs**
 - A/V Costs for Encore \$4,579.94
 - Supplies
 - 12' projector screen \$133.55
 - qty 5 long ethernet cables \$68.15
 - Lanyards & Badges
 - Covid Comfort Dots
 - Hotel & Food costs are TBD
- **What's new?**
 - Hybrid - first ever hybrid assembly
 - Covid Comfort Dots
 - Moved the coffee bar inside the ballroom
 - Archives table
 - Assigned tables for coordinators, officers, liaisons, past delegates
- **What's next?**
 - Volunteers for Fall 2022
 - Fall Assembly planning begins June 4th at the officers meeting
 - Busy planning months are August & September